

## Maintain a sustainable organization

- Fund the mission (capital campaign)
- Grow skills and leadership capabilities
- Pursue evidence-based modalities
- Operate with excellence

## Provide residential services to Kansas youth

- Provide services focused on equipping Kansas youth with skills to thrive as an adult
- Provide a trained mentor for every youth
- Provide support to children and youth with higher levels of need
- Expand access to specialized residential beds

## Provide foster care to Kansas youth

- Double the number of foster parents available for service
- Provide personalized support to foster parents
- Expand the number of youth served with foster parents
- Provide prevention services to Kansas families

## Provide prevention services to Kansas families

- Provide support/service to Douglas County truant and crossover youth
- Collaborate w/DCF to strengthen families and maintain children's safety
- Provide case management services to Kansas families at risk of DCF involvement
- Collaborate to meet need for crisis bed placements

## Hire and retain quality staff to improve service

- Increase staffing
- Build camaraderie and morale among staff

## Develop unified brand identity

- Increase cohesive messaging
- Formalize social media process and presence